

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME:	Parks and Ballfields	PROJECT #:	DATE PREPARED: 2/21/03
DEPARTMENT - DIVISION:	Parks and Recreation/Parks	PROJECT MGR: J. Cummings	COMMISSION DISTRICT:
TYPE OF PROJECT:	NEW CONSTRUCTION _____ RENOVATION _____ MAINTENANCE <u> X </u>	FUNDING TYPE: CAPITAL _____ MAINTENANCE <u> X </u>	
PROJECT DESCRIPTION / PROJECT JUSTIFICATION	Re-lamp and replace lights at various ballfields The Parks Department replace lighting fixtures at various county parks on a yearly basis.	RECOMMENDED: YES <u> X </u> NO _____ APPROVED YES <u> X </u> NO _____ REVISED: YES <u> X </u> NO _____	

PROJECT LOCATION:	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES _____ NO <u> X </u> (IF YES FILL AMOUNT BELOW ***)		
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FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS			10,000	10,000					10,000		10,000
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		0	10,000	10,000	0	0	0	0	10,000	0	10,000

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
001 - Parks General Fund	10,000	0				10,000
						0
	0					0
TOTAL:	10,000	0	0	0	0	10,000

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:

CAPITAL IMP REQ#: CAP04-043	ACCOUNT #: 001-7210-563000-700
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